



DIRECCIÓN GENERAL DE EDUCACION SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: C/PROFOCIE-2015-32MSU0017H

Institución: UNIVERSIDAD AUTÓNOMA DE ZACATECAS "FRANCISCO GARCÍA SALINAS"

| | Primero | Segundo | Tercero | Cuarto |
|------------|---------|---------|---------|--------|
| Trimestre: | | | X | |

Ejercicio: 2015
Clave del Convenio: C/PROFOCIE-2015-32MSU0017H
Fecha de creación: 20/01/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

| CLAVE DEL PROYECTO | TOTAL ASIGNADO | HONORARIOS | | MATERIALES | | SERVICIOS | | BIENES MUEBLES | | ACERVO | | TOTAL TRIMESTRAL COMPROBADO | | | TOTAL ANUAL COMPROBADO | |
|-------------------------------|------------------------|---------------|---------------------|---------------|---------------------|-----------------------|---------------------|---------------------|-----------------------|--------------------|---------------------|-----------------------------|-----------------------|---------------|------------------------|--------------|
| | | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | % | Monto | % |
| P/PROFOCIE-2015-32MSU0017H-01 | \$337.546,00 | \$0,00 | \$246.121,99 | \$0,00 | \$0,00 | \$0,00 | \$0,00 | \$0,00 | \$0,00 | \$0,00 | \$0,00 | \$0,00 | \$246.121,99 | 0 | \$334.986,79 | 99,24 |
| P/PROFOCIE-2015-32MSU0017H-02 | \$2.321.697,00 | \$0,00 | \$0,00 | \$0,00 | \$69.275,20 | \$0,00 | \$11.009,00 | \$0,00 | \$1.400.381,44 | \$0,00 | \$0,00 | \$0,00 | \$1.480.665,64 | 0 | \$2.320.009,72 | 99,93 |
| P/PROFOCIE-2015-32MSU0017H-03 | \$888.724,00 | \$0,00 | \$0,00 | \$0,00 | \$164.033,80 | \$0,00 | \$79.590,75 | \$0,00 | \$221.325,00 | \$0,00 | \$0,00 | \$0,00 | \$464.949,55 | 0 | \$884.009,50 | 99,47 |
| P/PROFOCIE-2015-32MSU0017H-04 | \$1.042.588,00 | \$0,00 | \$0,00 | \$0,00 | \$6.145,00 | \$233.380,00 | \$211.171,65 | \$0,00 | \$43.980,00 | \$0,00 | \$316.878,00 | \$233.380,00 | \$578.174,65 | 247,74 | \$968.089,76 | 92,85 |
| P/PROFOCIE-2015-32MSU0017H-05 | \$1.246.338,00 | \$0,00 | \$32.997,00 | \$0,00 | \$0,00 | \$414.044,00 | \$103.396,05 | \$0,00 | \$277.730,30 | \$0,00 | \$140.560,00 | \$414.044,00 | \$554.683,35 | 133,97 | \$1.238.705,69 | 99,39 |
| P/PROFOCIE-2015-32MSU0017H-06 | \$1.084.647,40 | \$0,00 | \$0,00 | \$0,00 | \$0,00 | \$73.587,00 | \$104.541,89 | \$575.534,00 | \$202.359,88 | \$16.710,00 | \$9.525,00 | \$665.831,00 | \$316.426,77 | 47,52 | \$1.066.563,45 | 98,33 |
| P/PROFOCIE-2015-32MSU0017H-07 | \$1.192.814,00 | \$0,00 | \$0,00 | \$0,00 | \$11.398,00 | \$0,00 | \$180.945,00 | \$0,00 | \$0,00 | \$0,00 | \$0,00 | \$0,00 | \$192.343,00 | 0 | \$1.192.512,99 | 99,97 |
| P/PROFOCIE-2015-32MSU0017H-08 | \$1.399.263,00 | \$0,00 | \$0,00 | \$0,00 | \$0,00 | \$416.926,00 | \$69.200,99 | \$0,00 | \$114.930,18 | \$0,00 | \$64.528,86 | \$416.926,00 | \$248.660,03 | 59,64 | \$1.399.261,92 | 100 |
| P/PROFOCIE-2015-32MSU0017H-09 | \$1.123.356,52 | \$0,00 | \$0,00 | \$0,00 | \$0,00 | \$259.911,00 | \$184.735,75 | \$0,00 | \$313.140,59 | \$0,00 | \$0,00 | \$259.911,00 | \$497.876,34 | 191,56 | \$1.109.682,11 | 98,78 |
| TOTALES | \$10.636.973,92 | \$0,00 | \$279.118,99 | \$0,00 | \$250.852,00 | \$1.397.848,00 | \$944.591,08 | \$575.534,00 | \$2.573.847,39 | \$16.710,00 | \$531.491,86 | \$1.990.092,00 | \$4.579.901,32 | 230,14 | \$10.513.821,93 | 98,84 |

DR. ANTONIO GUZMÁN FERNÁNDEZ
RECTOR

LIC. FELIPE CORRÉ GARCÍA
RESPONSABLE INSTITUCIONAL DEL PIFI