

Clave 911: C/PROFOCIE-2015-32MSU0017H

Institución: UNIVERSIDAD AUTÓNOMA DE ZACATECAS "FRANCISCO GARCÍA SALINAS"

	Primero	Segundo	Tercero	Cuarto
Trimestre:				X

Ejercicio: 2015
Clave del Convenio: C/PROFOCIE-2015-32MSU0017H
Fecha de creación: 22/12/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PROFOCIE-2015-32MSU0017H-01	\$337,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$334,986.79	99.24
P/PROFOCIE-2015-32MSU0017H-02	\$2,321,697.00	\$0.00	\$0.00	\$0.00	\$20,720.71	\$0.00	\$0.00	\$0.00	\$635,805.38	\$0.00	\$0.00	\$0.00	\$656,526.09	0	\$2,320,009.72	99.93
P/PROFOCIE-2015-32MSU0017H-03	\$888,724.00	\$0.00	\$0.00	\$0.00	\$8,351.20	\$0.00	\$288,138.36	\$0.00	\$6,872.00	\$0.00	\$0.00	\$0.00	\$303,361.56	0	\$884,009.50	99.47
P/PROFOCIE-2015-32MSU0017H-04	\$1,042,588.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$230,942.00	\$174,217.10	\$0.00	\$1,498.00	\$0.00	\$0.00	\$230,942.00	\$255,715.10	110.73	\$969,119.77	92.95
P/PROFOCIE-2015-32MSU0017H-05	\$1,246,338.00	\$0.00	\$61,243.99	\$0.00	\$10,960.00	\$33,000.00	\$517,046.46	\$0.00	\$11,051.25	\$0.00	\$15,000.00	\$33,000.00	\$615,301.70	1,864.65	\$1,238,705.89	99.39
P/PROFOCIE-2015-32MSU0017H-06	\$1,084,647.40	\$0.00	\$1,550.00	\$0.00	\$0.00	\$138,317.00	\$259,271.33	\$0.00	\$183,066.55	\$0.00	\$7,185.00	\$138,317.00	\$451,072.88	326.12	\$1,066,563.45	98.33
P/PROFOCIE-2015-32MSU0017H-07	\$1,192,814.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$0.00	\$195,267.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,767.99	0	\$1,192,512.99	99.97
P/PROFOCIE-2015-32MSU0017H-08	\$1,399,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,747.00	\$454,781.01	\$0.00	\$35,553.51	\$0.00	\$19,642.14	\$112,747.00	\$509,976.66	452.32	\$1,399,261.92	100
P/PROFOCIE-2015-32MSU0017H-09	\$1,123,356.52	\$0.00	\$0.00	\$0.00	\$0.00	\$251,675.00	\$588,244.54	\$0.00	\$14,277.93	\$0.00	\$0.00	\$251,675.00	\$602,522.47	239.4	\$1,109,682.11	98.78
TOTALES	\$10,636,973.92	\$0.00	\$175,293.99	\$0.00	\$40,031.91	\$766,681.00	\$2,476,966.79	\$0.00	\$888,124.62	\$0.00	\$41,827.14	\$766,681.00	\$3,622,244.45	472.46	\$10,514,851.94	98.85



DR. ANTONIO GUZMAN FERNANDEZ
RECTOR



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RESPONSABLE INSTITUCIONAL DEL PIFI